

JOHNSON COUNTY, TEXAS

Approved by CC:

SCHEDULE OF COSTS FOR PRECINCT SERVICES

MAR 25 2013

Approved in Commissioners Court on Monday, March 25, 2013

ATTACHMENT A

| | | | | | |
|---------------------------|---------------------------------|----------------------------|----------------|-----|---------------|
| DATE: | | DATE QUOTE EXPIRES: | | | |
| TO: | Name: | | | | |
| | Attn: | | | | |
| | Address: | | | | |
| | City, State, Zip: | | | | |
| PROJECT: | Location of Project | | | | |
| SERVICES: | Basic Labor | \$23.00 per hour x | hours x | Men | \$0.00 |
| | Total Services Cost: | | | | \$0.00 |
| MATERIALS: | Road Base | \$5.00 per ton x | tons | | \$0.00 |
| | Grade #4 Rock | \$18.00 per ton x | tons | | \$0.00 |
| | Pea Gravel | \$8.00 per ton x | tons | | \$0.00 |
| | MC-30 Prime | \$3.43 per gal. x | gallons | | \$0.00 |
| | CRS-2 Emulsion | \$2.43 per gal. x | gallons | | \$0.00 |
| | Concrete for Header Walls | \$0.00 per yard x | yards | | \$0.00 |
| | Hot Mix Asphalt | \$58.00 per ton x | tons | | \$0.00 |
| | Culverts (installation only) | \$15.00 per foot x | feet | | \$0.00 |
| | Signage and Hardware | | Total Signage: | | |
| | Total Materials Cost: | | | | \$0.00 |
| HAULING: | Hauling (Round Trip) | \$0.75 per mile x | miles | | \$0.00 |
| Fuel Surcharge: | FSC up to \$3.75 /gal | \$0.00 per mile x | miles | | \$0.00 |
| (Based on cost to county) | FSC from 3.76 to 4.00 /gal | \$0.05 per mile x | miles | | \$0.00 |
| | FSC from 4.01 to 4.25 /gal | \$0.10 per mile x | miles | | \$0.00 |
| | FSC from 4.26 to 4.50 /gal | \$0.15 per mile x | miles | | \$0.00 |
| | FSC from 4.51 to 4.75 /gal | \$0.20 per mile x | miles | | \$0.00 |
| | FSC from 4.76 to 5.00 /gal | \$0.25 per mile x | miles | | \$0.00 |
| | Total Hauling Cost: | | | | \$0.00 |
| EQUIPMENT: | Minimum charge – 2 hours | | | | |
| | Truck w/ operator | \$59.50 per hour x | hours x | | \$0.00 |
| | Loader w/ operator | \$66.00 per hour x | hours x | | \$0.00 |

SCHEDULE OF COSTS FOR PRECINCT SERVICES

ATTACHMENT A (Continued)

| | | | | |
|----------------------------|---------------------|-------|---|--------|
| Track machine w/ operator | \$105.00 per hour x | hours | x | \$0.00 |
| Durapatcher w/ 2 operators | \$86.00 per hour x | hours | x | \$0.00 |
| Distributor w/ operator | \$86.00 per hour x | hours | x | \$0.00 |
| Water truck w/ operator | \$59.50 per hour x | hours | x | \$0.00 |
| Backhoe w/ operator | \$59.50 per hour x | hours | x | \$0.00 |
| Roller w/ operator | \$59.50 per hour x | hours | x | \$0.00 |
| Motorgrader w/operator | \$86.00 per hour x | hours | x | \$0.00 |
| Reclaimer w/ operator | \$132.00 per hour x | hours | x | \$0.00 |
| Gradall w/ operator | \$86.00 per hour x | hours | x | \$0.00 |
| Pickups w/ operator | \$33.00 per hour x | hours | x | \$0.00 |
| Chip spreader w/operator | \$86.00 per hour x | hours | x | \$0.00 |
| Broom w/ operator | \$59.50 per hour x | hours | x | \$0.00 |
| Excavator w/ operator | \$59.50 per hour x | hours | x | \$0.00 |
| Brushcutter w/operator | \$59.50 per hour x | hours | x | \$0.00 |
| Crack Sealer w/operator | \$86.00 per hour x | hours | x | \$0.00 |
| Wood Chipper w/operator | \$86.00 per hour x | hours | x | \$0.00 |

Total Equipment Cost: **\$0.00**

Grand Total: **\$0.00**

NOTES / SPECIAL CONDITIONS

Please Make Checks Payable To:

Johnson County Precinct #3

Please Mail To:

**Johnson County Precinct #3
Attn: Jerry Stringer, Commissioner
10420 FM 917
Alvarado, Tx 76009**